Work Programme

Housing, Homelessness and Fair Work Committee 14 January 2021

| No. | Title / description | Purpose/Reason | Directorate and Lead Officer | Progress updates | Expected date |
|-----|--|--|--|------------------|----------------------------|
| 1 | Place Directorate – Financial Monitoring | Quarterly and annual report | Executive Director of Place Lead Officer: Susan Hamilton 0131 469 3718 susan.hamilton@edinburgh.gov.uk | | January 2021 March 2021 |
| 2. | Communities and Families Directorate – Financial Monitoring | Quarterly and annual report | Executive Director for Communities and Families Lead Officer: Brendan O'Hara 0131 469 3620 brendan.o'hara@edinburgh.gov.uk | | January 2021 March 2021 |
| 3 | EDI Group | Annual Report and six-monthly update | Executive Director of Place Lead Officer: David Cooper 0131 529 6233 david.cooper@edinburgh.gov.uk | | June 2021 November 2021 |



| 4 | EICC | Annual report | Executive Director of Place Lead Officer: David Cooper 0131 529 6233 david.cooper@edinburgh.gov.uk | November 2021 March 2021 (see RAL Action 3) |
|---|---|---------------|--|--|
| 5 | Housing Revenue Account Capital Programme | Annual report | Executive Director of Place Lead Officer: Elaine Scott 0131 529 6789 elaine.scott@edinburgh.gov.uk | March 2021 |
| 6 | Appointments to Working Groups | Annual report | Chief Executive Lead Officer: Jamie Macrae 0131 553 8242 jamie.macrae@edinburgh.gov.uk | September 2021 |
| 7 | City of Edinburgh Council Assurance Schedule on Housing Services | Annual report | Executive Director of Place Lead Officer: Elaine Scott 0131 529 6789 elaine.scott@edinburgh.gov.uk | September 2021 |
| 8 | Rapid Rehousing Transition Plan | Annual report | Executive Director for Communities and Families Lead Officer: Nicky Brown 0131 469 3620 nicky.brown@edinburgh.gov.uk | September 2021 |
| 9 | Strategic Housing Investment Plan (SHIP) | Annual report | Executive Director of Place Lead Officer: Elaine Scott 0131 529 6789 elaine.scott@edinburgh.gov.uk | January 2021 |

| 10 | Empty Homes Annual Update | Annual Report | Executive Director of Place Lead Officer: Elaine Scott 0131 529 6789 elaine.scott@edinburgh.gov.uk | January 2021 |
|----|---|----------------------------------|---|--------------|
| 11 | Net Increase in Homes and Acquisition | Six-Monthly Business Bulletin | Executive Director of Place Lead Officer: Elaine Scott 0131 529 2277 elaine.scott@edinburgh.gov.uk | May 2021 |

Housing, Homelessness and Fair Work Committee Upcoming Reports

Appendix 1

| Report Title | Directorate | Lead Officer |
|---|-----------------------|-----------------|
| March 2021 | | |
| Housing Revenue Account Capital Programme Annual Report | Place | Elaine Scott |
| Community Factoring | Place | Elaine Scott |
| Allocations Policy | Place | Elaine Scott |
| Business Improvement Districts | Place | Elin Williamson |
| Town Centre Fund | Place | David Cooper |
| EICC Update | Place | David Cooper |
| Housing Land Audit – referral from the Planning Committee | Place | lain McFarlane |
| Place Financial Monitoring Yearly Report | Place | Susan Hamilton |
| Economic Strategy Review | Chief Executive | Chris Adams |
| Update on Local Connection | Chief Executive (SSC) | Nicky Brown |

| Homelessness Financial Monitoring | Resources | Douglas Pirie/Brendan O'Hara |
|-----------------------------------|-----------|---------------------------------|
|-----------------------------------|-----------|---------------------------------|